

PROGRAM YEAR X
 (For Federal Funds to Become Available Beginning on July 1, 2016)
Estimated FY 2017 CTE State Grants with October 2016 reduction

TITLE I: CAREER AND TECHNICAL EDUCATION ASSISTANCE TO STATES

	~.35% Reduction \$11,587	Initial
	10/1/2016	7/1/2016
A. Total Title I Allocation to the State	\$5,477,609	\$5,496,906
B. Amount of Title II Tech Prep Funds to Be Consolidated with Title I Funds	\$0	\$0
C. Total Amount of Combined Title I and Title II Funds to be distributed under section 112 (<i>Line A + Line B</i>)	\$5,477,609	\$5,496,906
D. Local Formula Distribution (not less than 85%) (<i>Line C x 85%</i>) (<i>note - amount is actually more as local allocation cut taken from Leadership</i>)	\$4,672,372	\$4,672,372
1. Reserve (<i>not more than 10% of Line D</i>)	\$233,618	\$233,618
a Secondary Programs (65% of <i>Line D.1</i>) (to be determined by grant process)	\$69,431	\$69,431
b Postsecondary Programs (35% of <i>Line D.1</i>) (to be determined by grant process)	\$164,187	\$164,187
2. Available for formula allocations (<i>Line D minus Line D.1</i>)	\$4,438,754	\$4,438,754
a. Secondary Programs (50% of <i>Line D.2</i>)	\$2,219,377	\$2,219,377
b. Postsecondary Programs (50% of <i>Line D.2</i>)	\$2,219,377	\$2,219,377
E. Leadership (not more than 10%) (<i>Line C x10%</i>)	\$531,357	\$549,690
<i>Additional reduction to State taken from Leadership instead of local grants</i>		
a. Nontraditional Training and Employment (\$60,000)		
b. Corrections or Institutions (\$52,474)		
Final Total of Leadership after reductions		
F. State Administration (not more than 5%) (<i>Line C x5%</i>)	\$273,880	\$274,844
G. State Match (from non-federal funds)	\$274,435	\$274,845
	\$5,477,609	\$5,496,906

****NOTE - Federal reduction on 10-1/2015 of \$19,297 was taken from Leadership and Administration funds and local grants were not reduced.**